

## Food Safety, Licensing, Trading Standards, Health & Safety and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	18.91	891	0	65	0	0	956	-509	-77	0	0	-586	370
310	Health & Safety and Resilience	3.6	109	0	9	0	0	118	-5	0	0	-13	-18	100
<b>Service Total</b>		<b>22.51</b>	<b>1,000</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>1,074</b>	<b>-514</b>	<b>-77</b>	<b>0</b>	<b>-13</b>	<b>-604</b>	<b>470</b>